



**PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)**

Dong Nai, July 16<sup>th</sup> 2019

**MONTHLY BUSINESS NOTICE  
(July 2019)**

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in June 2019, as well as our business plan in July 2019 as follows:

**1. Business Performance Result in June, 2019**

**a. Commercial Power Production:**

No	Contents	Plan in June 2019	Result in June 2019	Actual Performance to Plan in June 2019 (%)	Accumulated up to June 2019	Accomplishment of 2019 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt-hours)	429.67	491.91	114.49%	2,560.33	55.1%
2	Electricity Sales Revenue (billion Vietnam dongs)		761.98		4,010.88	53.6%

*(Calculated at the official US dollars/Vietnam dongs exchange rate on 30/06/2019)*

**Note:**

- Actual gas price in June 2019 was set at 6.636 US dollars /million BTU.

**b. Main activities in June 2019:**

- June 05<sup>th</sup>, responding to the World Environment Day 2019;
- June 15<sup>th</sup>, holding the anniversary of 12<sup>th</sup> company establishment day (June 15<sup>th</sup>, 2007 - June 15<sup>th</sup>, 2019);
- June 17<sup>th</sup>, final cash dividend payment 9% for fiscal year 2018;
- June 26<sup>th</sup>, signing auditing contract for fiscal year 2019;
- June 27<sup>th</sup>, maneuvering fire fighting protection at Nhon Trach 2 Combine cycle Power plant.



## 2. Business Plan in July, 2019

### a. Commercial Power Production in July.

Commercial Electricity Output of July 2019 as per monthly business plan is 360.03 million kWhs. By July 15, NT2 has generated 196.37 million kilowatt - hours, which is equivalent to 54.54% of its monthly business plan.

### b. Main Activities of NT2 in July, 2019

- July 1<sup>st</sup>, NT2 have participated in Vietnam Competitive Generation Market (VCGM) for 07 years;
- From July 15<sup>th</sup> to July 20<sup>th</sup>, disclosing Financial Statement of Quarter II/2019;
- From July 22<sup>nd</sup> to July 30<sup>th</sup>, reporting on the Corporate Governance of the first 06 months of 2019.

ON BEHALF OF GENERAL DIRECTOR



Nguyen Ngoc Hai

