



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY
(NT2)

Dong Nai, June 18th 2018

MONTHLY BUSINESS NOTICE
(June 2018)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in May 2018, as well as our business plan in June 2018 as follow:

1. Business Performance Result in May, 2018

a. Commercial Power Production:

(NT2's 2018 business plan was based on the oil price of USD 50/barrel, which is equivalent to gas price of 6.707 USD /million BTU)

No	Content	Plan for May 2018	Result in May 2018	Actual Performance to Plan in May 2018 (%)	Accumulated up to May 2018	Accomplishment of 2018 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	423.68	424.04	100.08%	2,215.86	48.17%
2	Electricity Sales Revenue (VND billion)		714.39		3,401.38	48.92%

(Calculated at the official USD/VND exchange rate on 14/06/2018)

Notes:

- Actual gas price in May 2018 was set at 7.18 USD/million BTU.

b. Main Corporate Events in May 2018:

- May 4th, meeting with Belle Capital Fund (Switzerland);
- May 8th, disclosing the 2017 final cash dividend payment;
- May 18th, the record date for 2017 final cash dividend payment;
- May from 22nd to 25th, joining in HSE training course at Quang Ngai city;
- May 28th, the 2017 final cash dividend payment;
- May 30th, disclosing the change of NT2 Legal Representative;



- May 31st, disclosing the change of Business registration certificate;
- May 31st, disclosing the closing of shareholders list to receive shareholders' comments

2. Business Plan for June, 2018

a. Commercial Power Production in June.

Commercial Electricity Output of June 2018 as per monthly business plan is 408.55 million kWh. By June 15, NT2 has generated 184.89 million kWh, which is equivalent to 45.26% of its monthly business plan.

b. Main Corporate Events Scheduled for May, 2018

- June 05th, engaging activities to respond to World Environment Day 2018;
- June 14th, holding sport event.
- June 14th, signing auditing contract for fiscal year 2018;
- June 15th, the anniversary of 11st company establishment year (June 15th, 2007 - June 15th, 2018);
- June from 18th to 30th, HSE training;
- June 19th, the record date to receive shareholders' comments.

DEPUTY GENERAL DIRECTOR



PHÓ GIÁM ĐỐC
Nguyễn Ngọc Hải

