



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)

Dong Nai, September 16<sup>th</sup> 2021

**MONTHLY BUSINESS NOTICE  
(September of 2021)**

We are pleased to update to our esteemed shareholders and potential investors for our actual business performance in August 2021, as well as our business plan in September 2021 as follows:

**1. Business performance result in August of 2021**

**1.1 Commercial power production:**

- Commercial electricity output in August 2021 reached 154.96 million kWh, equivalent to 41.88% of the monthly plan. Accumulated electricity output by the end of August 2021 reached 2,294.47 million kWh, equivalent to 49.88% of the year plan 2021.
- Electricity sales revenue in August 2021 reached VND 437.81 billion, equivalent to 71.47% of the monthly plan. Accumulated revenue by the end of August 2021 reached VND 4,150.78 billion, equivalent to 53.81% of the year plan 2021.
- Profit before tax in August 2021 was around 56.11 billion VND, increased by 78% of the monthly plan. Accumulated profit before tax by the end of August 2021 was estimated at VND 293.65 billion, equivalent to 60.35% of the year plan 2021.
- State budget submitting in the first 8 months of 2021 was estimated at 173.16 billion VND, equivalent to 70.85% of the year plan 2021.

Note:

- All employees have strengthened efforts against Covid-19 spread for many months to ensure that Nhon Trach 2 power plant has safety environment. Electricity output and revenue in August 2021 were lower due to low load demand effected from Covid -19 pandemic and the increase of renewable energy sources.
- NT2 has performed a good pricing strategy and reasonably flexible operating power units to maximize profit in order to increase profit for company.

**1.2 Main activities in August of 2021:**

- In August, NT2 continued applying schedule “three on spot” and “one road two places”, labourer stayed in office and company dormitory to strengthens efforts against covid 19 spread.
- In August, propagating, controlling and fighting against acute respiratory infection caused by Covid-19.



- August 10<sup>th</sup>, NT2 has vaccinated for the last 86 labourers with the first shot of AstraZeneca (up 100% of labourers have received first dose).
- August 12<sup>th</sup>, the document of award “Top 100 Vietnamese Sustainable Enterprises in 2021” was completed.
- August 13<sup>th</sup>, 88/177 of NT2 labourers were fully vaccinated with two doses of Astrazeneca (up 50%).
- 100% of NT2 labourers have negative test results for Corona Virut after rapid diagnostic test weekly.
- On every Friday of August, total sanitation within campus of NT2 by all labourers.

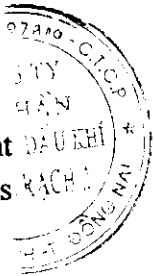
## 2. Business Plan in September, 2021

### 2.1 Commercial power production in September, 2021

- Commercial electricity output of September 2021 as per monthly business plan is 295 million kilowatt-hours. By September 14<sup>th</sup>, NT2 has generated 22.43 million kilowatt – hours.

Note:

- Electricity output in September 2021 were lower because Nhon Trach 2 power plant has been periodically repairing (minor inspection) and Covid -19 pandemic has effected not only low load demand but also the reduced plant mobilization.



### 2.1 Main activities of NT2 in September, 2021

- In September, NT2 will continue applying schedule “three on spot” and “one road two places”, labourer stay in office and company dormitory to prevent against covid 19 pandemic.
- September 10<sup>th</sup>, 100% of NT2 labourers tested negative for SARS-CoV-2.
- In September, continue to take decisive method to prevent against Covid-19 pandemic.
- Weekly implement Covid-19 testing for all labourers.
- From September 14<sup>th</sup> to September 24<sup>th</sup>, minor inspection for Nhon Trach 2 power plant.

ON BEHALF OF DIRECTOR



Nguyen Van Quyen